

RESOLUTION OF THE TOWNSHIP OF IRVINGTON, NJ

No. **DRF18-0814-49**

Date of Adoption **AUGUST 14, 2018**

APPROVED AS TO FORM AND LEGALITY ON THE BASIS OF FACTS SET FORTH BY

Legislative Research Officer

PRESENTED BY COUNCIL MEMBER

BURGESS

SECONDED BY

LYONS

APPROPRIATIONS WITHIN "CAPS"	
	CY-18
OFFICE OF THE MAYOR	<u>Emerg Bud #3</u>
Mayor's Office:	
Salaries and Wages	76,346.70
Other Expenses	10,500.00
Irvington Mental Health Center:	
Other Expenses	-
Planning Board:	
Salaries and Wages	7,522.34
Other Expenses	
Office of Emergency Management:	
Salaries and Wages	
Other Expenses	1,250.00
Neighborhood/Community Planning	
Salaries and Wages	-
Other Expenses	
Total Office of the Mayor	95,619.04
OFFICE OF THE TOWNSHIP CLERK	
Township Clerk's Office:	
Salaries and Wages	41,686.47
Other Expenses	
Elections:	
Salaries and Wages	8,333.33
Other Expenses	35,000.00
Council's Office:	
Salaries and Wages	32,769.18
Other Expenses	2,200.00
Board of Adjustment:	
Salaries and Wages	8,245.75
Other Expenses	
Rent Leveling Board:	
Salaries and Wages	3,688.50
Other Expenses	
Total Office of the Township Clerk	131,923.23
OFFICE OF THE TAX ASSESSOR	
Municipal Tax Assessor:	
Salaries and Wages	19,461.21
Other Expenses	

Total Office of the Tax Assessor	19,461.21
<u>ATTORNEY TO TOWNSHIP COUNCIL</u>	
Legislative Research Officer:	
Salaries and Wages	5,305.62
Other Expenses	
Total Attorney to Township Council	5,305.62
<u>OFFICE OF THE TOWNSHIP ATTORNEY</u>	
Township Attorney:	
Salaries and Wages	58,064.58
Other Expenses	19,500.00
Total Office of the Township Attorney	77,564.58
<u>DEPARTMENT OF ADMINISTRATION</u>	
Office of the Business Administrator:	
Salaries and Wages	81,428.22
Other Expenses	
Other Expenses - Postage	
Total Department of Administration	81,428.22
<u>DEPARTMENT OF POLICE</u>	
Police:	
Salaries and Wages	2,485,274.16
Other Expenses	45,942.90
<u>APPROPRIATIONS WITHIN "CAPS"(continue)</u>	
School Guards:	
Salaries and Wages	
Other Expenses	
Chaplains and Surgeons:	
Salaries and Wages	300.00
Parking Division:	
Other Expenses	
Total Department of Police	2,531,517.06
<u>DEPARTMENT OF FIRE</u>	
Fire:	
Salaries and Wages	1,437,380.73
Other Expenses	21,111.11
Uniform Fire Safety	
Salaries and Wages	
Other Expenses	
Total Department of Fire	1,458,491.84
<u>DEPARTMENT OF REVENUE AND FINANCE</u>	
Division of Finance:	
Salaries and Wages	63,737.88
Other Expenses:	
Administration of Finance	10,000.00
Auditing	

Insurance:	
General Liability	160,000.00
Workers Comp	160,000.00
Employers Group Health	1,000,000.00
Division of Revenue-Tax Collection:	
Salaries and Wages	47,236.35
Other Expenses	8,500.00
Division of Licenses:	
Salaries and Wages	7,220.85
Other Expenses	
Division of Central Purchasing:	
Salaries and Wages	12,750.00
Other Expenses	2,500.00
Total Department of Revenue and Finance	1,471,945.08
<u>DEPARTMENT OF PUBLIC WORKS</u>	
Division of Engineering:	
Salaries and Wages	58,121.40
Other Expenses	121,111.11
Land Rental, Refuse Dumping:	
Other Expenses	202,816.66
Division of Streets and Sewers:	
Salaries and Wages	102,738.93
Other Expenses	7,000.00
Snow Removal:	
Salaries and Wages	-
Other Expenses	
Division of Motorized Equipment:	
Salaries and Wages	18,102.21
Other Expenses	5,000.00
Division of Public Property:	
Salaries and Wages:	
Public Buildings	91,388.85
Shade Tree	22,700.25
Other Expenses:	
Public Buildings	
Shade Tree	
Total Department of Public Works	628,979.41
<u>DEPARTMENT OF HEALTH AND WELFARE</u>	
Division of Health:	
Salaries and Wages:	
Health Administration	23,935.17
Environmental Health	37,884.00
Nursing	6,922.50
Other Expenses:	
Health Administration	
Environmental Health	

Nursing	
Senior Citizen Center:	
Salaries and Wages	15,750.00
Other Expenses	
Total Department of Health and Welfare	84,491.67
<u>Department of Community Development & Planning</u>	
Salaries and Wages	14,789.00
Other Expenses	
Total Department of Comm. Dev & Planning	
<u>DEPARTMENT OF PARKS AND RECREATION</u>	
Division of Park Maintenance:	
Salaries and Wages	64,350.60
Other Expenses	
Division of Recreation:	
Salaries and Wages	58,214.87
Other Expenses	
Public Events and Celebration:	
Other Expenses	
Irvington Municipal Pool:	
Salaries and Wages	
Other Expenses	
Total Department of Parks and Recreation	122,565.47
<u>DEPARTMENT OF HOUSING</u>	
Housing Services:	
Salaries and Wages	61,032.51
Other Expenses	
Total Department of Housing Services	61,032.51
<u>MUNICIPAL COURT</u>	
Municipal Court	
Salaries and Wages	122,814.42
Other Expenses	
Total Municipal Court	122,814.42
<u>PUBLIC DEFENDER</u>	
Public Defender	
Salaries and Wages	4,500.00
Other Expenses	
Total Public Defender	4,500.00
<u>UNIFORM CONSTRUCTION CODE</u>	
Construction Code Official:	
Salaries and Wages	50,354.73
Other Expenses	
Total Construction Services	50,354.73
<u>UNCLASSIFIED</u>	
Utilities:	

Electricity, Gas	75,000.00
Telephone and Telegraph	50,000.00
Telephone Lease System	
Fire Hydrants	35,000.00
Water	5,000.00
Gasoline	25,000.00
Street Lighting	75,000.00
Prior Year Salary Adjustments	
Emergency Dispatch Services (Transportation)	
Tax Appeals'	
Total Unclassified	265,000.00
Total Operations Within "CAPS"	<u>7,212,994.09</u>
<u>Deferred Charges & Statutory Expenditures</u>	
Social Security System (OASI)	117,000.00
State Unemployment Insurance Fund	91,000.00
Fund Administrative Cost	
Public Employees Retirement System	
Police & Firemen's Retirement System	63,645.73
Judgments	
Deferred Charges Grants Over	
Expenditures W/O Approp.	
Grant Expenditures W/O Approp.	
Deferred Charges - WC & GL	
Cash Deficit Preceding Year	
Total Deferred Charges & Statutory Exp	271,645.73
Total Appropriations Within "CAPS"	<u>7,484,639.82</u>
<u>APPROPRIATIONS EXCLUDED FROM "CAPS"</u>	
<u>OTHER OPERATIONS</u>	
Joint Sewer Maintenance	
Maintenance of Free Public Library	
911 Dispatch Services	
Total Other Operations	-
<u>APPROPRIATIONS EXCLUDED from "CAPS"(continue)</u>	
<u>FEDERAL AND STATE GRANTS</u>	
Health IPCHIP - Grant	
Newark Emergency Services For Families -FEMA	
Municipal Alliance - 2012	
Summer Food Program CY-12	
Total Grants	-
Total Operations Excluded from "CAPS"	<u>-</u>
<u>MUNICIPAL DEBT SERVICE</u>	
Down Payment on Capital Improvements	
Capital Improvement Fund	

Payment of Bond Principal	
Interest on Bonds	
Payment of Note Principal	
Interest on Notes	
Green Trust Loan Program:	
Payment of Principal and Interest	
Payment of Principal and Interest-2003	
Payment of Principal & Interest 727 GTP	
Demolition Loan Repayment	
NJ Environmental Infrastructure Trust Loan Principal & Interest	
Deferred Charges - Emergency Auth 5 Yr	
Emergency Storm	
Total Municipal Debt Service	
Total Appropriations Excluded from "CAPS"	
for Municipal Purposes	-
<u>TYPE ONE SCHOOL DEBT</u>	
Payment of Bond Principal	
Interest on Bonds	
Total Type One School Debt	
Total Appropriations Excluded from "CAPS"	-
Reserve for Uncollected Taxes	
Total General Appropriations	<u>7,484,639.82</u>

RECORD OF COUNCIL VOTE

X = Indicates Vote

N.V. = No Vote

A.B. = Absent

COUNCIL MEMBER	YES	NO	N.V.	A.B.	COUNCIL MEMBER	YES	NO	N.V.	A.B.
BURGESS, 1ST VICE PRESIDENT	X				INMAN		X		
COX				X	JONES, 2ND VICE PRESIDENT	X			
FREDERIC	X				LYONS, PRESIDENT	X			
DR. HUDLEY	X								

 PRESIDENT OF COUNCIL Dr. Lyons MUNICIPAL CLERK Paul E. Allen DATE AUGUST 14, 2018

I hereby certify that the foregoing is a true copy of a Resolution duly adopted by the Municipal Council. In witness whereof I have hereunto set my hand and the Corporate Seal of the Township of Irvington.

 MUNICIPAL CLERK Paul E. Allen DATE AUG 14 2018

 ADMINISTRATOR ☐ ASSESSOR ☐ BLDG ☐ CFO ☐ COLLECTOR ☐ COURT ☐ EDGO ☐ ENGINEER ☐ FIRE ☐ CF ☐ HEALTH ☐ HOUSING ☐ INIC ☐
 JUDGE ☐ LEGAL ☐ LIBR ☐ LICEN ☐ MAYOR ☐ NPP ☐ OCDP ☐ PARKS ☐ PAYROLL ☐ PUBLIC SAFETY ☐ DIR ☐ PUBLIC WORKS ☐ PURCHASING ☐
 SEC ☐ PB/ZBA ☐ TRAFFIC ☐ ZONING ☐ OFF ☐ DLGS ☐ GNCD ☐ OTHER(S): _____



TOWNSHIP OF IRVINGTON
OFFICE OF THE TOWNSHIP CLERK
MUNICIPAL BUILDING
CIVIC SQUARE
IRVINGTON, NEW JERSEY 07111
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Fax: (973) 416-6417
www.irvington.net

Harold E. Wiener, R.M.C., C.M.C., M.M.C.
Municipal Clerk

August 15, 2018

Timothy Cunningham, Director
Division of Local Government Services
101 South Broad Street
Post Office Box 803
Trenton, N.J. 08625-0803

Dear Director Cunningham:

Pursuant to N.J.S.A. 40A:4-20, enclosed herewith for your files please find a certified copy of a resolution authorizing an emergency temporary appropriation.

Said resolution was duly adopted by the Municipal Council at a meeting held on August 14, 2018.

Very truly yours,

Harold E. Wiener, M.M.C., R.M.C.
Municipal Clerk

enclosure (1)